

VCEHOA Fiscal Year Budget Finalized 09/01/2018-08/31/2019

11/10/2018	<u>Proposed Income</u>	<u>Actual Income</u>	<u>+/- Difference</u>
<u>Annual Assessments</u>			
80 Lots @ \$70 per lot Past Due Assessments Outstanding Lots This Year (80.00)	\$ 5,600.00		\$ (5,600.00)
	<u>Proposed Expenses</u>	<u>Actual Expenses</u>	
AZ Corporation Commissio	\$ 10.00		\$ (10.00)
State Farm Insurance (Liability Policy)	\$ 622.00		\$ (622.00)
Tax Preparation	\$ 300.00		\$ (300.00)
Legal Fees	\$ 150.00		\$ (150.00)
Meetings & Mailings	\$ 425.00		\$ (425.00)
Neighborhood Activities	\$ 300.00		\$ (300.00)
Landscape Maintainance	\$ 50.00		\$ (50.00)
AZ State Income Tax	\$ 50.00		\$ (50.00)
Web Site	\$ 121.04		\$ (121.04)
Total Expenses	\$ 2,028.04	\$ -	\$ (2,028.04)
Proposed Profit/Loss	\$ 3,571.96		
Actual Profit/Loss			