

PROPOSED BUDGET FOR

VISTA CIUDAD ESTATES HOMEOWNERS ASSOCIATION

SEPTEMBER 1, 2017-AUGUST 31, 2018

Proposed Income:

Annual Assessments:	\$5,600.00 @ \$70 per lot
TOTAL	\$5,600.00

Proposed Expenditures:

AZ Corp Commission	\$10.00	
State Farm Liability Insurance	538.00	
Tax Preparation	300.00	
Legal Fees	150.00	
Meeting and Mailings	210.00	
Neighborhood Watch Activities	250.00	Annual Block Party
Landscape	50.00	
AZ State Income Tax	50.00	
Web Site	121.04	
TOTAL	\$1,729.40	

The Annual Assessment is \$70 per lot. This assessment is due on December 1, 2017

Respectfully submitted by

LaVerne Aruta, Treasurer