

PROPOSED BUDGET FOR
VISTA CIUDAD ESTATES HOMEOWNERS ASSOCIATION
SEPTEMBER 1, 2015-AUGUST 31, 2016

Proposed Income:

Annual Assessments:	\$1,600.00 @ \$20 per lot
Interest on MMS:	<u>20.00</u>
TOTAL	\$1620.00

Proposed Expenditures:

AZ Corp Commission	\$10.00
State Farm Liability Insurance	538.00
Tax Preparation	300.00
Legal Fees	50.00
Meeting and Mailings	330.00
Neighborhood Watch Activities	200.00
Landscape	50.00
AZ State Income Tax	50.00
Web Site	<u>93.00</u>
TOTAL	\$1,621.00

The Annual Assessment is \$20 per lot. This assessment is due on December 1, 2015

Respectfully submitted by

LaVerne Aruta, Treasurer