

PROPOSED BUDGET FOR
VISTA CIUDAD ESTATES HOMEOWNERS ASSOCIATION
SEPTEMBER 1, 2014-AUGUST 31, 2015

Proposed Income:

Annual Assessments:	\$1,600.00 @ \$20 per lot
Interest on MMS:	<u>20.00</u>
TOTAL	\$1620.00

Proposed Expenditures:

AZ Corp Commission	\$10.00
State Farm Liability Insurance	460.00
Tax Preparation	250.00
Legal Fees	100.00
Meeting and Mailings	250.00
Neighborhood Watch Activities	230.00
Landscape	80.00
AZ State Income Tax	50.00
Web Site	<u>95.00</u>
TOTAL	\$1525.00

The Annual Assessment is \$20 per lot. This assessment is due on December 1, 2014

Respectfully submitted by

LaVerne Aruta, Treasurer