

**PROPOSED BUDGET FOR**  
**VISTA CIUDAD ESTATES**  
**HOMEOWNERS ASSOCIATION**  
**SEPTEMBER 1, 2012-AUGUST 31, 2013**

**Proposed Income:**

<b>Annual Assessments:</b>	<b>\$1,600.00 @ \$20 per lot</b>
<b>Interest on MMS:</b>	<b><u>30.00</u></b>
<b>TOTAL</b>	<b>\$1630.00</b>

**Proposed Expenditures:**

<b>AZ Corp Commission</b>	<b>\$10.00</b>
<b>State Farm Liability Insurance</b>	<b>460.00</b>
<b>Tax Preparation</b>	<b>250.00</b>
<b>Legal Fees</b>	<b>100.00</b>
<b>Meeting and Mailings</b>	<b>200.00</b>
<b>Neighborhood Watch Activities</b>	<b>180.00</b>
<b>Landscape</b>	<b>80.00</b>
<b>AZ State Income Tax</b>	<b>50.00</b>
<b>Web Site</b>	<b><u>90.00</u></b>
<b>TOTAL</b>	<b>\$1420.00</b>

**The Annual Assessment is \$20 per lot. This assessment is due on December 1, 2012**

**Respectfully submitted by**

**LaVerne Aruta, Treasurer**