

**Proposed Budget Report for
Vista Ciudad Estates Homeowners Association
Septemer 1,2007-August 31,2008**

Proposed Income:

Annual Assessments:	\$1,600.00 Established @ \$20 per lot
Interest:	<u>350.00</u>
Total:	\$1,950.00

Proposed Fxpenditures:

Az Corp Commission:	\$10.00
Liability Insurance:	625.00
Accountant:	225.00
Legal Fees:	150.00
Meetings and Mailings:	150.00
Neighborhood Watch Activities:	225.00
Az State Income Tax:	50.00
Federal Income Tax:	7.00
Web Site:	<u>65.70</u>
Total:	\$1,442.70

The annual assessment is \$20 per lot. This assessment is due on December 1, 2007

Respectfiilly submitted by LaVerne Aruta, Treasurer