

Proposed Budget Report for  
Vista Ciudad Estates Homeowners Association  
September 1, 2005-August 31, 2006

Proposed Income:

Annual Assessments:	\$1,600.00
Established @\$20 per lot	
Interest:	<u>300.00</u>
Total:	\$1,900.00

Proposed Expenditures:

Az Corp Commission:	10.00
Liability Insurance:	625.00
Accountant:	195.00
Legal Fees:	150.00
Meetings and Mailings:	125.00
Neighborhood Watch Activities:	300.00
Az State Income Tax:	50.00
Federal Income Tax:	7.00
Web Site:	57.70
Lorham Conference	<u>289.00</u>
Total:	\$1,758.70

The annual assessment is \$20 per lot. This assessment is due on December 1, 2005

Respectfully submitted by  
LaVerne Aruta, Treasurer