

Final Budget for Vista Ciudad Homeowners Association
September 1, 2002 to August 31, 2003

Proposed Income:

Annual Assessments	\$1,600.00	Established at \$20 per lot
<u>Interest</u>	\$ 300.00	
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Total	\$1,900.00	

Proposed Expenditures:

Arizona Corp. Commission Fee:	\$ 10.00	
Liability Insurance:	\$ 763.00	(State Farm)
Accountant:	\$ 185.00	
Legal Fees:	\$ 297.00	
Meetings and Mailings:	\$ 125.00	
Neighborhood Watch Activities:	\$ 300.00	
Arizona State Income Taxes:	\$ 55.00	
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Total	\$1,735.00	

This budget was approved by the members present at the 2002 Annual Meeting

President:	Dr. Ginny Mrizek
Vice President:	Michael K. Bernstein
Secretary:	Howard Gabbert
Treasurer:	LaVerne Aruta
Member-at-Large:	George Monthan